

Assistant Controller

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Company: Ahlstrom

Location: Belgium

Category: computer-and-mathematical

Main Responsibilities

Ensure cost center accounting and standard costs accuracy

Be responsible of planning, accounting and reporting for the plant

Ensure inventories (count and valuation) are accurate

Support plant organization for more cost effective operations

Help Business Unit in profitability analysis

Ensure correctness of the periodic accruals

Act as Financial contact for external and internal stakeholders working for local compliancy

Provide strategic management of the cost accounting functions

Analyze sales, production variable and fixed costs variances vs target and prev.year

Ensure the plant has an efficient internal control framework in place

Prepare ad-hoc analysis and reports

Provide timely detailed production variance analysis

Monthly, quarterly and year end reporting, according to deadlines to support

Provide product cost calculations for purchased or manufactured products as needed

Forecast plant result according to group processes and rules (FC, AP)

Support working capital management

Provide investment analysis, including actual pay-back of closed projects

Identify and monitor cost savings opportunities

Support continuous improvement programs

Analyze and report the total result of the plant

Responsible for inventory accuracy and valuation

Key contact to local auditors

Be a partner able to support the Plant Management also for confidential items

Be a partner able to support the Division with proactivity and transparency

Needed Experience & Competencies

University degree in Business/Economics or equivalent

Relevant work experience in cost accounting and standard costing in manufacturing company

Welcome some work experience in an auditing company is an asset

Proficient with SAP, Excel and IT tools in general (HFM, SAP, OrderPlan, Microsoft office, etc.)

Ability to learn and work with software systems

Ability to handle confidential information

Excellent professional, written and verbal communication skills

Excellent interpersonal, analytical, and statistical skills

Experience in a team-based environment

High-level of initiative and independence in managing responsibilities

Able to manage the details while being able to discuss business issues

English language necessary to manage the relation with the other part of the Company out of S.Korea

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