

FINANCIAL PLANNING & ANALYSIS INTERN - July 2024 - 6 months

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Company: Dior

Location: Belgium

Category: computer-and-mathematical

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Poste

ABOUT THE COMPANY

A world leader in high-quality products, LVMH Moët Hennessy - Louis Vuitton possesses a unique portfolio of over 70 prestigious Houses. LVMH Perfumes & Cosmetics is one of the five different sectors where The Group is active in. With renowned names like Christian Dior, Guerlain, Givenchy, Kenzo and Benefit we meet a unique blend of quality, craftsmanship and luxury. From the Belgian branch of LVMH Perfumes & Cosmetics, in Brussels, our teams make sure the vision of our organization is carried out in the Belgian market and the specific character of each brand is guaranteed. Together we strive to attract people who will help take our brands and business to new levels.

JOB DESCRIPTION

Reporting to the FP&A Manager Benelux, the FP&A intern will work closely with the FP&A, Accounting, Sales and Marketing teams and be responsible for (a) the preparation and reporting of financial statements during monthend closing, (b) the analysis of business performance, and (c) special projects of continuous improvement.

Month-end closing

Accurate and timely preparation of financial statements and reporting to consolidation team

Preparation of management reports and support to the various departments in monitoring expenses

Business performance analysis

Analyses of monthly performance including variance analysis on revenues, margins, and operating costs

Ad-hoc reporting and analysis

Special continuous improvement projects

Automation and visualization of budget monitoring reports

Exploration of new tools to automate month-end closing analyses and reporting

The position is based in our Brussels' office with occasional travel to our Rotterdam's office in the Netherlands.

Profil

End-of-course internship or gap-year internship

Advanced skills in Microsoft Excel

Strong analytical skills, ability to communicate clearly and integrity are a must

Team player but also able to work autonomously

Fluency in French & English. Dutch would be a plus

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